

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Refund of certain taxes in lieu
13 of credit memoranda, where such
14 refunds are authorized by law4,000,000

15 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

16 For a portion of the state's share of state's
17 attorneys' and assistant state's
18 attorneys' salaried, including
19 prior year costs13,680,000

20 For a portion of the state's share of county
21 public defenders' salaries pursuant
22 to 55 ILCS 5/3-40077,100,000

1 For the State's share of county
2 supervisors of assessments or
3 county assessors' salaries, as
4 provided by law3,200,000

5 For additional compensation for local
6 assessors, as provided by Sections 2.3
7 and 2.6 of the "Revenue Act of 1939", as
8 amended350,000

9 For additional compensation for local
10 assessors, as provided by Section 2.7
11 of the "Revenue Act of 1939", as
12 amended660,000

13 For additional compensation for county
14 treasurers, pursuant to Public Act
15 84-1432, as amended663,000

16 For the annual stipend for sheriffs as
17 provided in subsection (d) of Section
18 4-6300 and Section 4-8002 of the
19 counties code663,000

20 For the annual stipend to county
21 coroners pursuant to 55 ILCS 5/4-6002
22 including prior year costs663,000

23 For additional compensation for
24 county auditors, pursuant to Public
25 Act 95-0782, including prior

1 year costs110,500

2 Total \$27,089,500

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Reimbursement to International

5 Fuel Tax Agreement Member States6,000,000

6 For Refunds22,000,000

7 Total \$28,000,000

8 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

9 For Refunds as provided for in Section

10 13a.8 of the Motor Fuel Tax Act12,000

11 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

12 For allocation to Chicago for additional

13 1.25% Use Tax pursuant to P.A. 86-092866,200,000

14 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

15 For refunds associated with the

16 Simplified Municipal Telecommunications Act12,000

17 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

18 For allocation to local governments

19 for additional 1.25% Use Tax

20 pursuant to P.A. 86-0928191,920,000

21 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

22 DISTRIBUTIVE FUND

23 For allocation to local governments

24 of the net terminal income tax per

25 the Video Gaming Act40,000,000

1 Charitable Games, Pull Tabs and Jar
 2 Games Act1,100,000

3 Section 10. The sum of \$2,613,500, or so much thereof as
 4 may be necessary, is appropriated from the State and Local
 5 Sales Tax Reform Fund to the Department of Revenue for the
 6 purpose stated in Section 6z-17 of the State Finance Act and
 7 Section 2-2.04 of the Downstate Public Transportation Act for
 8 a grant to Madison County.

9 Section 15. The sum of \$75,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Illinois Affordable
 11 Housing Trust Fund to the Department of Revenue for grants,
 12 (down payment assistance, rental subsidies, security deposit
 13 subsidies, technical assistance, outreach, building an
 14 organization's capacity to develop affordable housing projects
 15 and other related purposes), mortgages, loans, or for the
 16 purpose of securing bonds pursuant to the Illinois Affordable
 17 Housing Act, administered by the Illinois Housing Development
 18 Authority.

19 Section 20. The sum of \$120,000, or so much thereof as
 20 may be necessary, is appropriated from the Predatory Lending
 21 Database Program Fund to the Department of Revenue for grants
 22 pursuant to the Predatory Lending Database Program,

1 administered by the Illinois Housing Development Authority.

2 Section 25. The sum of \$3,000,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois
4 Affordable Housing Trust Fund to the Department of Revenue
5 for grants to other state agencies for rental assistance,
6 supportive living and adaptive housing.

7 Section 30. The sum of \$20,000,000, new appropriation,
8 is appropriated and the sum of \$15,000,000, or so much
9 thereof as may be necessary and as remains unexpended at the
10 close of business on June 30, 2014, from appropriations and
11 reappropriations heretofore made in Article 35, Section 30 of
12 Public Act 98-0064 is reappropriated from the Federal HOME
13 Investment Trust Fund to the Department of Revenue for the
14 Illinois HOME Investment Partnerships Program administered by
15 the Illinois Housing Development Authority.

16 Section 35. The sum of \$5,000,000, or so much thereof as
17 may be necessary, is appropriated from the Foreclosure
18 Prevention Program Fund to the Department of Revenue for
19 administration by the Illinois Housing Development Authority,
20 for grants and administrative expenses pursuant to the
21 Foreclosure Prevention Program.

1 Section 40. The sum of \$5,000,000, or so much thereof as
2 may be necessary, is appropriated from the Foreclosure
3 Prevention Program Graduated Fund to the Department of
4 Revenue for administration by the Illinois Housing
5 Development Authority, for grants and administrative expenses
6 pursuant to the Foreclosure Prevention Program.

7 Section 45. The sum of \$15,000,000, or so much thereof as
8 may be necessary, is appropriated from the Abandoned
9 Residential Property Municipality Relief Fund to the
10 Department of Revenue for administration by the Illinois
11 Housing Development Authority, for grants and administrative
12 expenses pursuant to the Abandoned Residential Property
13 Municipality Relief Program.

14 Section 50. The sum of \$111,309,300, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Revenue for operational expenses of
17 the fiscal year ending June 30, 2015.

18 Section 55. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Revenue:

1	TAX ADMINISTRATION AND ENFORCEMENT	
2	PAYABLE FROM MOTOR FUEL TAX FUND	
3	For Personal Services	18,086,500
4	For State Contributions to State	
5	Employees' Retirement System	7,657,600
6	For State Contributions to Social Security	1,383,600
7	For Group Insurance	4,416,000
8	For Contractual Services	2,016,800
9	For Travel	773,200
10	For Commodities	58,400
11	For Printing	169,800
12	For Equipment	15,000
13	For Electronic Data Processing	7,042,600
14	For Telecommunications Services	767,000
15	For Operation of Automotive Equipment	43,200
16	For Administrative Costs Associated	
17	With the Motor Fuel Tax Enforcement	
18	Grant from USDOT	<u>150,000</u>
19	Total	\$42,579,700
20	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
21	For Personal Services	844,400
22	For State Contributions to State	
23	Employees' Retirement System	357,500
24	For State Contributions to Social Security	64,600
25	For Group Insurance	253,000

1	For Travel	30,200
2	For Commodities	2,100
3	For Printing	1,500
4	For Electronic Data Processing	252,200
5	For Telecommunications Services	<u>61,400</u>
6	Total	\$1,866,900
7	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
8	For Personal Services	408,400
9	For State Contributions to State	
10	Employees' Retirement System	172,900
11	For State Contributions to Social Security	31,300
12	For Group Insurance	138,000
13	For Contractual Services	10,000
14	For Telecommunications Services	<u>10,000</u>
15	Total	\$770,600
16	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
17	For Personal Services	324,300
18	For State Contributions to State	
19	Employees' Retirement System	137,300
20	For State Contributions to Social Security	24,800
21	For Group Insurance	115,000
22	For Electronic Data Processing	40,000
23	For Telecommunications Services	<u>25,000</u>
24	Total	\$666,400
25	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	

1	For Personal Services	5,904,500
2	For State Contributions to State	
3	Employees' Retirement System	2,499,900
4	For State Contributions to Social Security	451,700
5	For Group Insurance	2,323,000
6	For Travel	300,000
7	For Commodities	2,400
8	For Electronic Data Processing	2,363,900
9	For Telecommunications Services	62,400
10	For Administration of the Illinois	
11	Petroleum Education and Marketing Act	9,000
12	For Administration of the Drycleaner	
13	Environmental Response Trust Fund Act	138,000
14	For Administration of the Simplified	
15	Telecommunications Act	2,621,100
16	For administrative costs associated	
17	with the Municipality Sales Tax	
18	as directed in Public Act 93-1053	<u>177,400</u>
19	Total	\$16,853,300
20	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
21	For Personal Services	11,586,600
22	For State Contributions to State	
23	Employees' Retirement System	4,905,600
24	For State Contributions to Social Security	886,400
25	For Group Insurance	3,703,000

1	For Contractual services	944,100
2	For Travel	243,900
3	For Commodities	52,500
4	For Printing	27,100
5	For Electronic Data Processing	5,483,900
6	For Telecommunications Services	561,100
7	For Operation of Automotive Equipment	<u>17,800</u>
8	Total	\$28,412,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

11	For Personal Services	251,300
12	For State Contributions to State	
13	Employees' Retirement System	106,400
14	For State Contributions to Social Security	19,300
15	For Group Insurance	46,000
16	For Travel	50,800
17	For Electronic Data Processing	200,000
18	For Telecommunications Services	<u>44,600</u>
19	Total	\$718,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

22	For Administrative Costs Associated	
23	with the Illinois Department of	
24	Revenue Federal Trust Fund	250,000

1 LIQUOR CONTROL COMMISSION

2 Section 60. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the
5 Department of Revenue:

6 PAYABLE FROM DRAM SHOP FUND

7	For Personal Services	3,240,700
8	For State Contributions to State	
9	Employees' Retirement System	1,372,100
10	For State Contributions to	
11	Social Security	247,900
12	For Group Insurance	1,035,000
13	For Contractual Services	311,900
14	For Travel	90,000
15	For Commodities	7,000
16	For Printing	5,000
17	For Equipment	2,900
18	For Electronic Data Processing	247,500
19	For Telecommunications Services	80,000
20	For Operation of Automotive Equipment	75,400
21	For Refunds	5,000
22	For expenses related to the	
23	Retailer Education Program	256,400
24	For the purpose of operating the	
25	Tobacco Study program, including the	

1	Tobacco Retailer Inspection Program	
2	pursuant to the USFDA reimbursement grant	1,396,100
3	For grants to local governmental	
4	units to establish enforcement	
5	programs that will reduce youth	
6	access to tobacco products	1,000,000
7	For the purpose of operating the	
8	Beverage Alcohol Sellers and	
9	Servers Education and Training	
10	(BASSET) Program	284,400
11	For costs associated with the Parental	
12	Responsibility Grant	<u>200,000</u>
13	Total	\$9,857,300

14 SHARED SERVICES

15 Section 65. The following named sums, or so much thereof

16 as may be necessary, respectively, for the objects and

17 purposes hereinafter named, are appropriated to meet the

18 ordinary and contingent expenses of the Department of

19 Revenue:

20 PAYABLE FROM THE GENERAL REVENUE FUND

21 For costs and expenses related to or in

22 support of a Government Services

23 shared services center

24 1,922,900

PAYABLE FROM MOTOR FUEL TAX FUND

1 For costs and expenses related to or in
 2 support of a Government Services
 3 shared services center908,800

PAYABLE FROM DRAM SHOP FUND

5 For costs and expenses related
 6 to or in support of a Government
 7 Services shared services center127,900

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

9 For costs and expenses related
 10 to or in support of a Government
 11 Services shared services center388,800

12 Total \$3,348,400

13 ARTICLE 99

14 Section 99. Effective date. This Act takes effect July 1,
 15 2014.